



Project Management Professional Development: Project Budgets:

Facilities and Campus Services

Engineering and Project Management

July 26, 2019

Objective: Project Budgets –

Open Discussion – Define project budgeting expectations for Project Managers. Gain input and feedback to identify tools & resources to aid with the development and management of project budgets.

- Development vs. Management –
- Tools & Resources –
- Process & Procedures –
 - State vs. Endowed
 - eBuilder

Tools - eBuilder Cost Code Template

(00007- eBuilder Resources / User Resources – PAR Project Approval Request Process Help)

Development Tools:

- Rules of Thumb
- eBuilder project data

Management Tools:

- Milestone Estimates
 - Consistent Estimating Methodology for each project phase
- ????

PAR Rollup Budget Line		Historic %
EB-010000	CONSTRUCTION ROLLUP	69.84%
EB-020000	PLANNING & DESIGN ROLLUP	10.69%
EB-030000	FURNITURE, FIXTURES & EQUIPMENT ROLLUP	4.74%
EB-040000	PROJECT SUPPORT ROLLUP	0.78%
EB-050000	TRANSPORTATION ASSESSMENT ROLLUP	1.22%
EB-060000	PROJECT MANAGEMENT ROLLUP	2.75%
EB-070000	PROJECT CONTINGENCY ROLLUP	10.00%

Budgets – Fun Fact “Oldest PAR”



Cornell University
Ithaca, New York 14853

7C-4403
#3518

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Budget

The preliminary budget is as follows:

Construction	\$128,000
Cornell Costs	14,000
Contingency	20,000
	<u>\$162,000</u>

Financing

Campus Preservation Fund	\$120,000
Flood Disaster Relief	17,588
Utilities Enterprise (pipe improvement)	24,412
	<u>\$162,000</u>

Statement of Purpose and Need

The structural condition of the b
The deck surface and framing are
significant erosion at the founda
waters. The roadbed is too narrow
allowable highway loads have been
It is proposed to upgrade this br
us to close it completely to vehi

Project Scope

The stone ledges under the founda
strengthened and protected from e
carrying railroad loads, are soun
girders will be removed, replaced
An easing of the turning radius f
be accomplished along with the in
railing for pedestrian safety. T
Dam gates operated in the future
widened bridge. Present utility
supported from the renewed struct
will be refurbished.

Budget

The preliminary budget is as foll

Construction	\$12
Cornell Costs	1
Contingency	2
	<u>\$16</u>

Financing

Campus Preservation Fund	\$120,000
Flood Disaster Relief	17,588
Utilities Enterprise (pipe improvement)	24,412
	<u>\$162,000</u>

Management will prepare construction
Management during the construction

November 9, 1976

January 27, 1977

February 28, 1977

April 1 - May 20, 1977
June 13 - July 11, 1977

August 1, 1977

Approvals:

Noel Desch
Noel Desch, Director
Physical Plant Operations

Robert M. Matyas
Robert M. Matyas
Vice President
Division of Facilities and
Business Operations

A. H. Peterson
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Treasurer

William G. Herbster
William G. Herbster
Sr. Vice President

Ray R. Corson
Ray R. Corson, President

October 22, 1976

